

**Adopted Budget for
Date Adopted by Board:**

**HOWE ISD
June 17, 2019**

Revenue:		
5700	Local and Intermediate Sources	\$5,061,229
5800	State Program Revenues	\$10,204,809
5900	Federal Revenue	\$335,000
	Total Revenues	\$15,601,038

Expenditures:		
11	Instruction	\$7,371,512
12	Instructional Resources, Media Curriculum Development & Staff Development	\$230,335 \$44,631
21	Instructional Leadership	\$93,609
23	School Leadership	\$959,243
31	Guidance & Counseling, Evaluation	\$248,136
32	Social Work Services	\$0
33	Health Services	\$122,102
34	Student Transportation	\$369,176
35	Food Services	\$596,517
36	Co-curricular/ Extra-curricular	\$647,621
41	General Administration	\$589,909
51	Plant Maintenance & Operations	\$1,730,746
52	Security and Monitoring	\$177,160
53	Data Processing	\$370,511
61	Community Service	\$0
71	Debt Service	\$1,540,950
81	Facilities Acquisition and Construction	\$29,150
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$413,500
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$96,500
**	Object Code 6491-Statutorily Required Public Notice	\$2,200
	Total Adopted Expenditure Budget	\$15,631,308
	Difference in Revenue/Expenditures	(\$30,270)

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New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.