

**Adopted Budget for
Date Adopted by Board:**

**Howe ISD
June 18, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$4,986,771
5800	State Program Revenues	\$8,091,300
5900	Federal Program Revenues	\$320,000
	Total Revenues	\$13,398,071

Expenditures:		
11	Instruction	\$6,367,316
12	Instructional Resources, Media Curriculum Development & Staff Development	\$159,092
13	Instructional Leadership	\$42,461
21	School Leadership	\$90,984
23	Guidance & Counseling, Evaluation	\$742,916
31	Social Work Services	\$202,051
32	Health Services	\$0
33	Student Transportation	\$109,452
34	Food Services	\$337,400
35	Co-curricular/ Extra-curricular	\$508,300
36	General Administration	\$559,088
41	Plant Maintenance & Operations	\$553,986
51	Security and Monitoring	\$1,325,858
52	Data Processing	\$150,200
53	Community Service	\$359,796
61	Debt Service	\$0
71	Facilities Acquisition and Construction	\$1,324,873
81	Contracted Instructional Services Between Public schools	\$0
91	Incremental Cost Associated with Chapter 41 School Districts	\$0
92	Payments to Fiscal Agents for Shared Service Arrangements	\$0
93	Payments to Other Schools	\$272,950
94	Payments to Juvenile Justice AEP	\$0
95	Payments to Charter Schools	\$0
96	Payments to TIF	\$0
97	Inter-government charges not Defined in Other codes	\$0
99	Object Code 6491-Statutorily Required Public Notice	\$70,000
**		\$3,350
	Total Adopted Expenditure Budget	\$13,180,073
	Difference in Revenue/Expenditures	\$221,348

** New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.